

Obra

U.E MARTIN PINHEIRO (Palmeira do Piauí -PI)

Bancos

SINAPI - 12/2021 - Piauí
ORSE - 12/2021 - Sergipe
SEINFRA - 027 - Ceará

B.D.I.

21,89%

Encargos Sociais

Não Desonerado:
Horista: 111,86%
Mensalista: 70,63%

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	ADMINISTRAÇÃO	100,00%	10,05%	2,87%	7,01%	9,89%	15,90%	10,52%	9,77%	6,95%	8,11%	5,13%	6,78%	7,02%
		104.126.64	10.464.73	2.988.43	7.299.28	10.298.12	16.556.14	10.954.12	10.173.17	7.236.80	8.444.67	5.341.70	7.059.79	7.309.69
2	SUBESTAÇÃO	100,00%	15,00%	15,00%								20,00%	20,00%	30,00%
		45.507.41	6.826.11	6.826.11								9.101.48	9.101.48	13.652.22
3	SERVIÇOS PRELIMINARES	100,00%	80,00%	20,00%										
		319.623.05	255.698.44	63.924.61										
4	MOVIMENTO DE TERRA	100,00%	30,00%	40,00%	30,00%									
		14.474.24	4.342.27	5.789.70	4.342.27									
5	SUPERESTRUTURA	100,00%			30,00%	20,00%	50,00%							
		443.705.04			133.111.51	88.741.01	221.852.52							
6	INFRAESTRUTURA E REVESTIMENTOS	100,00%				20,00%	20,00%	20,00%	20,00%	10,00%	10,00%			
		469.138.38				93.827.68	93.827.68	93.827.68	93.827.68	46.913.84	46.913.84			
7	BANCADAS E DIVISÓRIAS	100,00%							20,00%	20,00%	20,00%	20,00%	20,00%	
		62.587.58							12.517.52	12.517.52	12.517.52	12.517.52	12.517.52	
8	LOUÇAS E ACESSÓRIOS	100,00%									25,00%	25,00%	25,00%	25,00%
		55.280.82									13.820.21	13.820.21	13.820.21	13.820.21
9	ESQUADRIAS	100,00%			15,00%	30,00%	15,00%	20,00%	20,00%					
		163.120.87			24.468.13	48.936.26	24.468.13	32.624.17	32.624.17					
10	PAVIMENTAÇÃO	100,00%			10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
		154.293.17			15.429.32	15.429.32	15.429.32	15.429.32	15.429.32	15.429.32	15.429.32	15.429.32	15.429.32	15.429.32
11	COBERTURA E FORRO	100,00%					15,00%	25,00%	20,00%	20,00%	20,00%			
		338.330.69					50.749.60	84.582.67	67.666.14	67.666.14	67.666.14			
12	INSTALAÇÕES HIDRAULICAS	100,00%				10,00%	10,00%	20,00%	15,00%	15,00%	10,00%		10,00%	10,00%
		15.022.36				1.502.24	1.502.24	3.004.47	2.253.35	2.253.35	1.502.24		1.502.24	1.502.24
13	INSTALAÇÕES SANITARIAS	100,00%				10,00%	20,00%	20,00%	15,00%	15,00%	10,00%	10,00%		
		39.170.73				3.917.07	7.834.15	7.834.15	5.875.61	5.875.61	3.917.07	3.917.07		
14	INSTALAÇÕES ELETRICAS	100,00%				10,00%	10,00%	20,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
		85.781.97				8.578.20	8.578.20	17.156.39	8.578.20	8.578.20	8.578.20	8.578.20	8.578.20	8.578.20
15	COMBATE A INCENDIO	100,00%										20,00%	40,00%	40,00%
		60.562.37										12.112.47	24.224.95	24.224.95
16	PINTURA E ACABAMENTOS	100,00%									20,00%	25,00%	25,00%	30,00%
		119.928.62									23.985.72	29.982.16	29.982.16	35.978.59
17	SERVIÇOS DIVERSOS	100,00%						10,00%	10,00%	10,00%	10,00%	10,00%	25,00%	25,00%
		218.941.27						21.894.13	21.894.13	21.894.13	21.894.13	21.894.13	54.735.32	54.735.32
18	SPDA	100,00%			20,00%							20,00%	20,00%	40,00%
		48.082.64			9.616.53							9.616.53	9.616.53	19.233.06
19	LÓGICA	100,00%	10,00%			20,00%		30,00%		30,00%			10,00%	
		14.529.81	1.452.98			2.905.96		4.358.94		4.358.94			1.452.98	
Porcentagem			10,06%	2,87%	7,01%	9,89%	15,9%	10,52%	9,77%	6,95%	8,1%	5,13%	6,78%	7,01%
Custo			278.784,53	79.528,85	194.267,04	274.135,85	440.797,96	291.666,04	270.839,28	192.723,84	224.669,04	142.310,77	188.020,67	194.463,78
Porcentagem Acumulado			10,06%	12,93%	19,93%	29,82%	45,72%	56,24%	66,01%	72,97%	81,07%	86,2%	92,99%	100,0%
Custo Acumulado			278.784,53	358.313,38	552.580,42	826.716,27	1.267.514,23	1.559.180,28	1.830.019,56	2.022.743,40	2.247.412,44	2.389.723,21	2.577.743,88	2.772.207,66